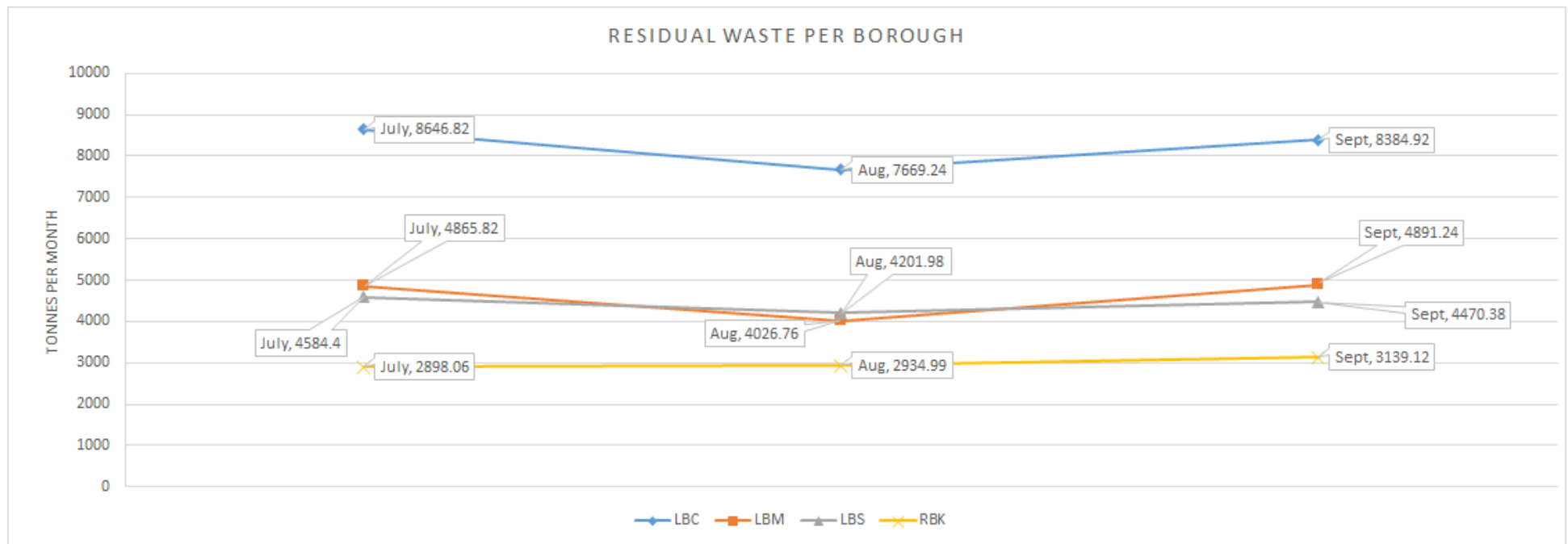


Appendix A

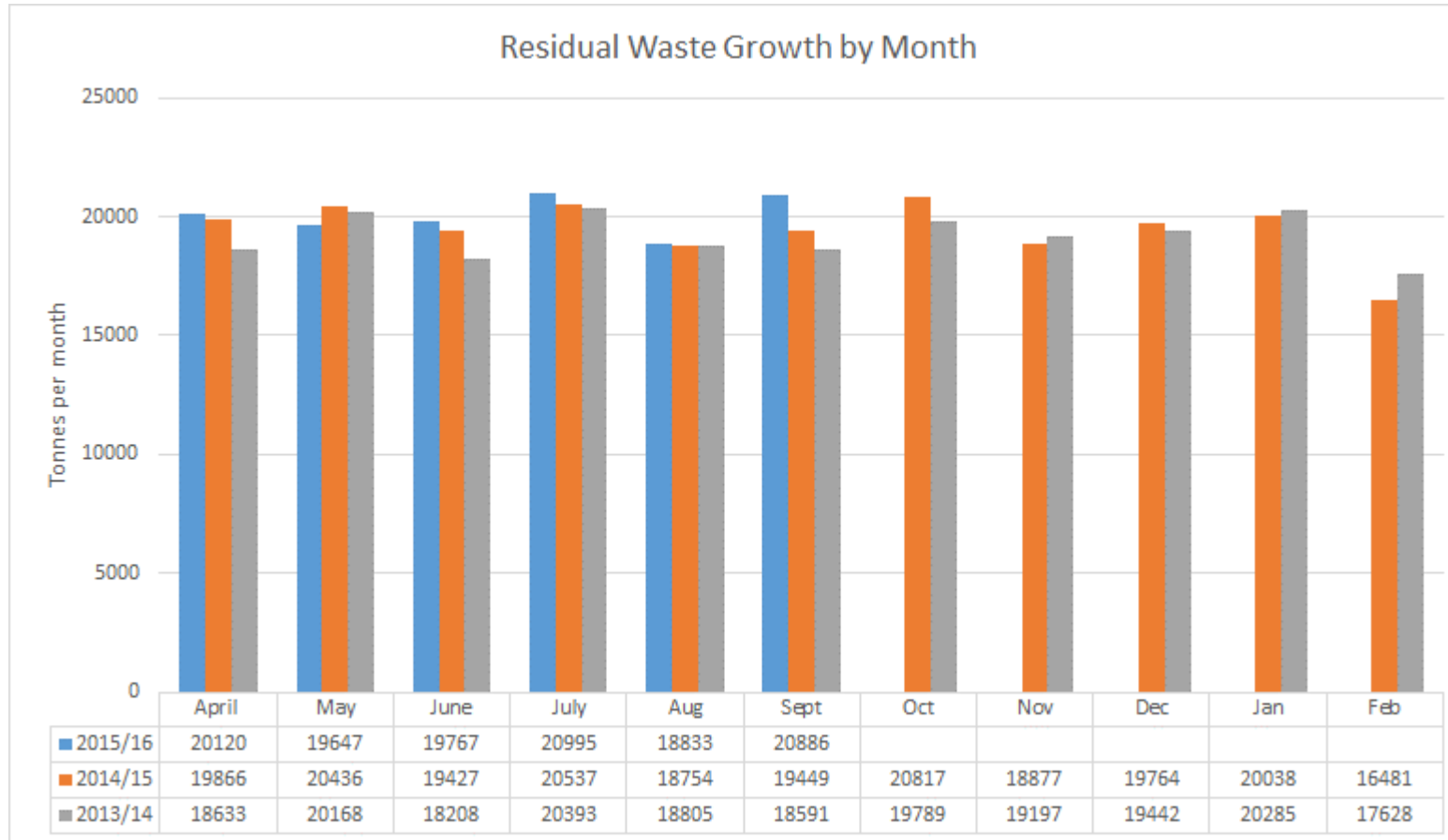
Phase A: Contract Performance Data for the period 1st July 2015 to 30th September 2015

1. Residual Waste – tonnes per month per Borough for Q2:



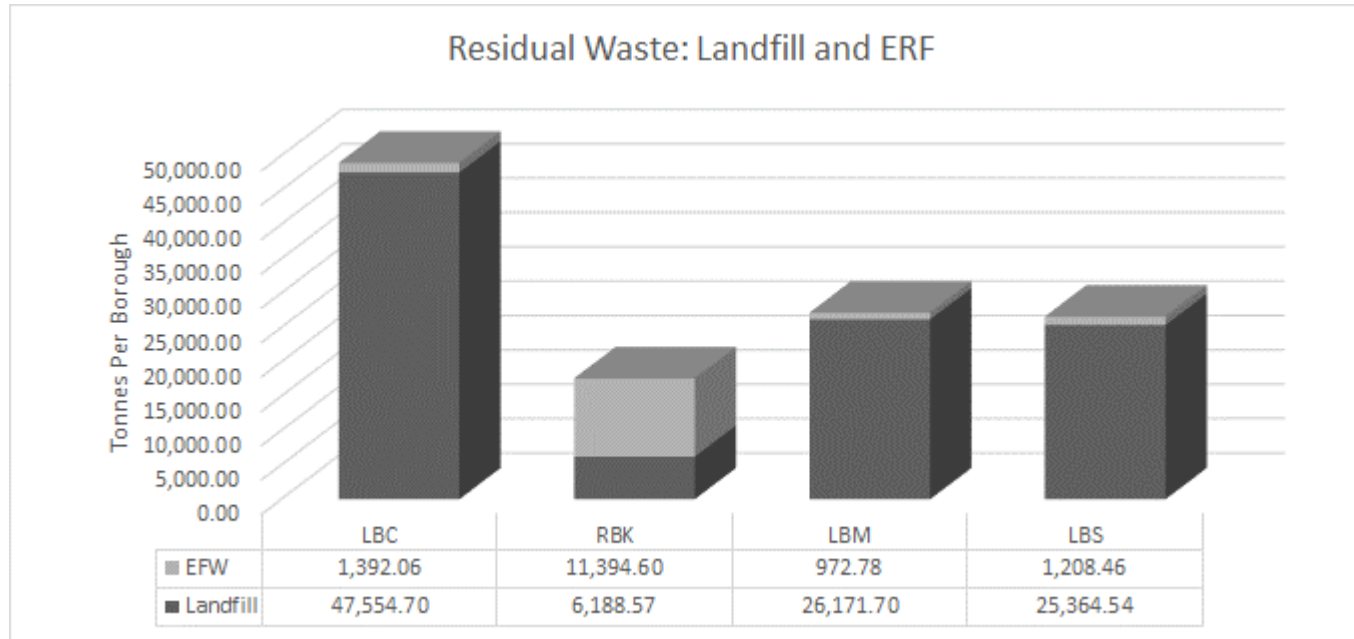
Residual	July	Aug	Sept
LBC	8646.82	7669.24	8384.92
LBM	4865.82	4026.76	4891.24
LBS	4584.4	4201.98	4470.38
RBK	2898.06	2934.99	3139.12

2. Residual Waste Growth 2015/16 against 2014/15 and 2013/14:





3. Residual Waste Disposal for the Q1 period 1st July 2015 to 30th September 2015:



Residual Waste year to date	Total Partnership Diversion	LBC	RBK	LBM	LBS
Landfill	105,279.51	47,554.70	6,188.57	26,171.70	25,364.54
EFW	14,967.90	1,392.06	11,394.60	972.78	1,208.46
Total Tonnes	120,247.41	48,946.76	17,583.17	27,144.48	26,573.00
% diverted	12%	3%	65%	4%	5%

4. HRRRC Performance Data: Recycling and Composting

Kingston Villiers Road HWRC						Merton Garth Road HWRC						Sutton Kimpton Park Way					
Month	2011	2012	2013	2014	2015	Month	2011	2012	2013	2014	2015	Month	2011	2012	2013	2014	2015
Jan	69%	74%	70%	70%	69%	Jan	68%	72%	68%	69%	65%	Jan	71%	70%	66%	71%	70%
Feb	72%	75%	71%	72%	71%	Feb	67%	76%	71%	68%	66%	Feb	67%	60%	71%	69%	70%
Mar	75%	77%	72%	74%	73%	Mar	69%	72%	71%	71%	69%	Mar	73%	80%	74%	74%	73%
Apr	78%	76%	74%	76%	76%	Apr	69%	73%	71%	68%	71%	Apr	75%	74%	74%	73%	74%
May	76%	80%	79%	77%	78%	May	74%	76%	72%	75%	73%	May	72%	76%	77%	73%	75%
Jun	76%	79%	78%	77%	76%	Jun	75%	73%	73%	75%	74%	Jun	71%	74%	70%	75%	75%
Jul	75%	78%	73%	72%	72%	Jul	77%	74%	70%	69%	70%	Jul	75%	71%	68%	70%	69%
Aug	74%	74%	76%	74%	72%	Aug	74%	69%	70%	70%	71%	Aug	72%	75%	73%	70%	69%
Sep	77%	76%	76%	76%	72%	Sep	76%	76%	72%	72%	74%	Sep	72%	75%	68%	74%	69%
Oct	75%	75%	75%	74%		Oct	75%	71%	67%	67%		Oct	79%	71%	71%	71%	
Nov	76%	75%	74%	73%		Nov	76%	73%	69%	68%		Nov	76%	69%	69%	69%	
Dec	72%	65%	67%	68%		Dec	72%	65%	66%	61%		Dec	72%	71%	67%	68%	

Factory lane HWRC					
Month	2011	2012	2013	2014	2015
Jan	72%	70%	67%	68%	70%
Feb	71%	72%	69%	60%	66%
Mar	74%	71%	71%	70%	68%
Apr	72%	73%	69%	69%	68%
May	72%	69%	75%	63%	69%
Jun	71%	73%	69%	61%	66%
Jul	74%	72%	68%	63%	62%
Aug	74%	71%	64%	65%	61%
Sep	71%	69%	66%	67%	62%**
Oct	74%	67%	68%	66%	
Nov	77%	66%	64%	67%	
Dec	67%	67%	59%	66%	

Fishers Farm HWRC					
Month	2011	2012	2013	2014	2015
Jan	71%	70%	66%	65%	66%
Feb	67%	60%	71%	73%	71%
Mar	73%	80%	74%	77%	75%
Apr	75%	74%	74%	77%	75%
May	72%	76%	77%	77%	71%
Jun	71%	74%	70%	78%	74%
Jul	75%	71%	68%	72%	69%
Aug	72%	75%	73%	71%	69%
Sep	72%	75%	68%	76%	71%
Oct	79%	71%	71%	71%	
Nov	76%	69%	69%	68%	
Dec	72%	71%	67%	69%	

Purley Oaks HWRC					
Month	2011	2012	2013	2014	2015
Jan	79%	77%	72%	75%	73%
Feb	83%	73%	77%	73%	68%
Mar	84%	82%	76%	Closed*	77%
Apr	80%	79%	81%	82%	78%
May	83%	80%	83%	80%	77%
Jun	78%	81%	79%	80%	79%
Jul	81%	78%	79%	80%	74%
Aug	80%	77%	75%	75%	71%
Sep	82%	76%	76%	78%	77%
Oct	84%	75%	77%	75%	
Nov	83%	78%	75%	78%	
Dec	78%	73%	76%	73%	

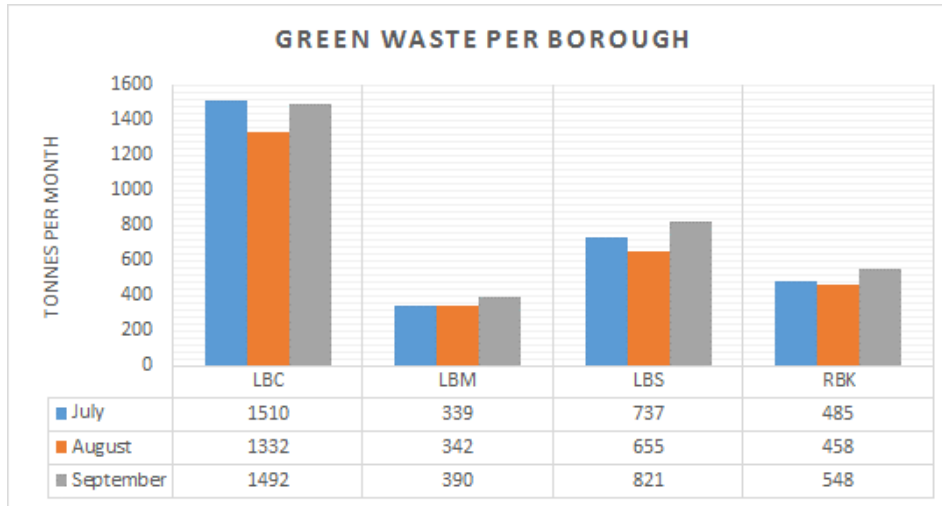
*Purley Oaks closed due to flood control measures in the area.

**Factory Lane - wood tickets from end of RBK contract with wood off-taker still being verified.

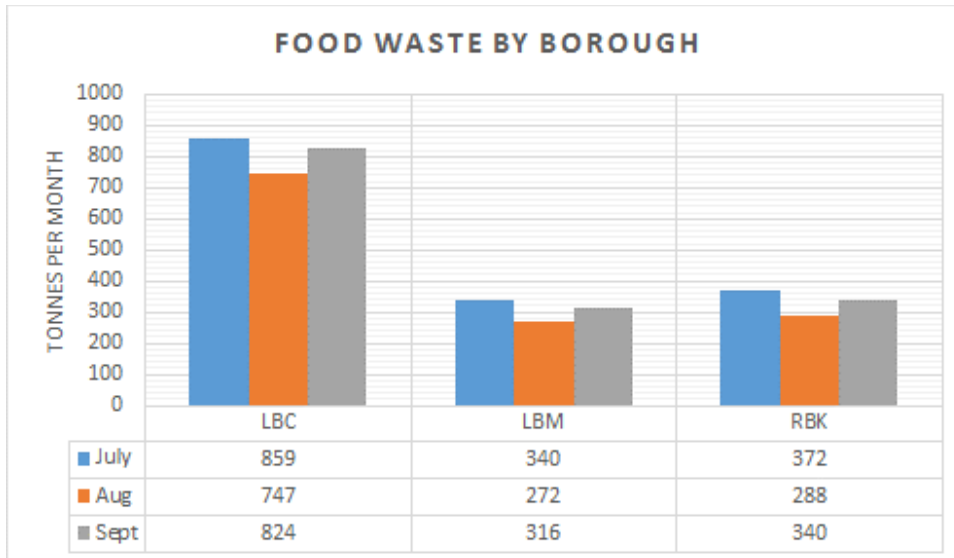
5. Average Recycling and Composting Rate across all SLWP HRRC sites:

2015/16	Factory lane	Fishers Farm	Purley Oaks	Villiers Road	Garth Road	Kimpton Park Way
Apr-15	68%	75%	78%	76%	71%	74%
May-15	69%	70%	77%	77%	73%	75%
Jun-15	66%	74%	79%	76%	74%	75%
Jul-15	62%	69%	74%	72%	70%	69%
Aug-15	61%	69%	71%	72%	71%	69%
Sep-15	62%	71%	77%	72%	74%	69%
YTD Avg	65%	71%	76%	74%	72%	72%
Rank	6	5	1	2	3	4

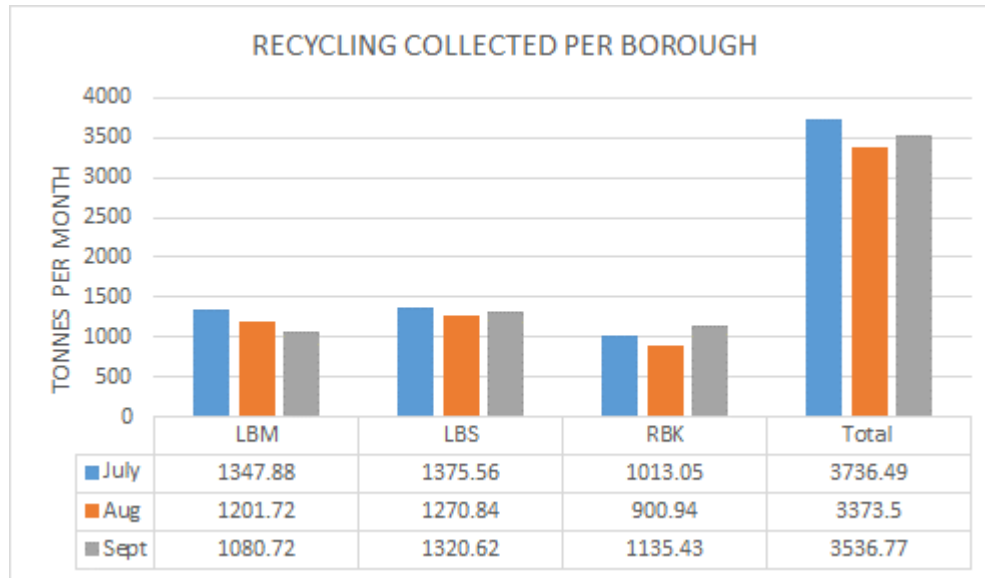
6. Green Waste Tonnage



7. Food Waste Tonnage



8. Recycling data



9. Financial Information – Total Contract Cost

	April	May	June	July	August	September	Year to date total
SLWP C1							
Acceptance, Transfer and Disposal	£1,851,052.88	£1,807,489.96	£1,818,555.72	£1,931,549.20	£1,732,633.24	£1,921,480.72	£11,062,761.72
Acceptance, Bulking And Transfer - Indexed element	£121,105.96	£116,852.73	£125,204.38	£123,973.31	£111,235.94	£122,882.46	£721,254.78
Acceptance, Bulking And Transfer- Pass-through	£26,092.71	£24,033.62	£25,784.96	£27,357.69	£22,827.18	£25,813.01	£151,909.18
	£1,998,251.55	£1,948,376.31	£1,969,545.06	£2,082,880.20	£1,866,696.36	£2,070,176.19	£11,935,925.68
SLWP C3							
Monthly Contract Payment - Green & Kitchen Waste	177,583	213,588	219,772	180,893	160,170	£185,563.00	£1,137,569.84
Monthly Revenue paid to SLWP for Recyclates	32,454	33,151	27,643	50,908	50,607	£36,183.00	£230,946.12
	£145,129.62	£180,437.34	£192,128.61	£129,985.27	£109,562.89	£149,380.00	£906,623.72
Total SLWP charges	£2,143,381.17	£2,128,813.65	£2,161,673.67	£2,212,865.48	£1,976,259.25	£2,219,556.19	£12,842,549.40